

AGING AND ADULT SERVICES

POLICY DESCRIPTION FORM

Department/Group: DAAS/Human Services System Budget Code: AAF OOA SBG
 Title: Restore Vacant Budgeted Position in Ombudsman Program

PRIORITY: Rank 2 of 2 FUNDING: Full Year ☒ Other ☐ _____ Months

ITEM STATUS: Restoration ☒ Program Change ☐ Workload ☐

OPERATIONAL AND/OR FISCAL IMPACT: Clearly explain the impact on services (attach additional pages if required)

The department is requesting restoration of 0.5 vacant contract budgeted position for the Ombudsman program. The incumbent retired in March 2003 and the department did not begin the recruitment process before April 1, 2003. It is anticipated the position will be filled before June 30, 2003. This position is 100% federal and state funded. There is not local cost.

		2003-04	Ongoing 2004-05
APPROPRIATIONS			
Salaries & Benefits (attach additional page if required)		\$ 13,956	\$ 13,956
CLASSIFICATIONS			
<u>Budgeted Staff</u>	<u>Title</u>	<u>Amount</u>	
0.5	Contract Ombudsman	13,956	
_____	_____	_____	
_____	_____	_____	
Services & Supplies		_____	_____
Other (specify) _____		_____	_____
Equipment		_____	_____
FIXED ASSETS			
<u>Item</u>	<u>Amount</u>		
_____	_____		
_____	_____		
_____	_____		
Reimbursements (specify) _____		_____	_____
Total:		\$ 13,956	\$ 13,956
REVENUE (specify source)			
<u>California Department on Aging, Title III/VII</u>		13,956	13,956
_____		_____	_____
_____		_____	_____
Total:		\$ 13,956	\$ 13,956
LOCAL COST		\$ 0	\$ 0